

ANNUAL HIGHLIGHTS

The impact of Efficiency Vermont's technical, educational, and financial energy efficiency services

THE BENEFITS

Benefits to Vermonters over the lifetime of their 2000-2020 investments in efficient equipment and building improvements:



\$2.8 billion will be saved by Vermonters



Over
12.5 million
metric tons of pollutants
will be avoided





19.98 million MWh will be saved

The electricity it takes to power 152 thousand homes for 20 years



29.7 millionMMBtu will be saved

The fuel it takes to heat over 18 thousand homes for 20 years

The energy savings cited in this summary will be reviewed by the Vermont Department of Public Service in its annual verification process. Any adjustments identified in that process will be reflected in an updated summary published in the fourth guarter of 2021.

2020 STATEWIDE IMPACT

ELECTRIC NEEDS MET IN 2020



16.2%

Vermont's electric needs met by efficiency

Every \$1 invested in energy efficiency results in over \$2 in customer savings.

EFFECTIVE PARTNERSHIPS

We partnered with over 2500 businesses to deliver efficiency excellence in 2020



1445

Equipment suppliers



Over 300

Retailers



683

Contractor companies



124

Building and lighting design firms

OUR CUSTOMERS

"Brewing is an energy- and water-intensive process. If we commit to economic and environmental sustainability, we have to look at the energy we are using to make our beer."

-BLACK FLANNEL BREWERY, ESSEX

"Energy costs are a third of my budget. It's a big number. If we had never done any projects with Efficiency Vermont, we'd be paying almost a quarter of a million dollars more for electricity right now."

-LANDMARK COLLEGE, PUTNEY

"The contractor walked us through each step, so I didn't have to figure out what to do next. They told us when they were coming and when we'd need to be out of the house. They filled out the paperwork so that we could get the rebate from Efficiency Vermont. They all knew what they were doing and made it very easy for us."

-JILL, WARDSBORO

"It was all so simple. We picked out the fryer we wanted, filled out the paperwork, and that was it. A lot of things are complicated right now, but Efficiency Vermont and B&G made this piece simple."

- READSBORO INN, READSBORO





HOW ENERGY EFFICIENCY AVOIDED COSTS IN 2020



5¢/kWh

Cost of saving electricity with efficiency



10¢/kWh

Cost of supplying electricity1



\$17.3/MMBtu

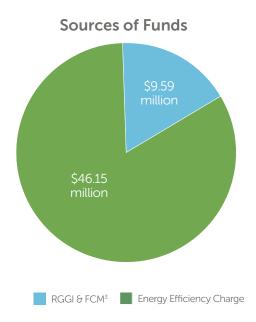
Cost of saving fossil fuel with efficiency



\$20.1/MMBtu

Cost of supplying fossil fuel²

EFFICIENCY VERMONT BUDGET



Incentives 13% 51% Program Costs 18% Earned Compensation 4% Administrative 14%

Uses of Funds



20 Winooski Falls Way, 5th Floor Winooski, VT 05404 888-921-5990

Find out more at efficiencyvermont.com/about

Efficiency Vermont is helping our state transition to a more affordable and cleaner future. We work with partners throughout Vermont to save customers money, strengthen our state's economy, and lower carbon emissions. © 2021 Efficiency Vermont.

¹The avoided cost of electricity is inclusive of the cost of energy (kWh) and grid capacity (kW) that can be avoided through efficiency measures, as measured through kwh-savings l.e., Efficiency Vermont offsets an average \$0.10 for every kwh of savings it generates, inclusive of seasonal demand reductions.

²The avoided cost of fossil fuels includes the cost of fuel and the storage, transport, and handling costs for thermal and industrial processes.

³ Revenues from the Regional Greenhouse Gas Initiative and Forward Capacity Market auctions.